

SUMMARY
BOARD OF REVENUE DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Buildings	3711.990	2	1000.000	0.000	1000.000	0	0.000	0.000	0.000	2	1000.000	0.000	1000.000	0.000	1000.000	1355.995	1355.995
2	I. T. Schemes	644.979	3	13.364	786.636	800.000	0	0.000	0.000	0.000	3	13.364	786.636	800.000	0.000	800.000	0.000	0.000
Total Board of Revenue			5	1013.364	786.636	1800.000	0	0.000	0.000	0.000	5	1013.364	786.636	1800.000	0.000	1800.000	1355.995	1355.995

PROVINCIAL
BOARD OF REVENUE DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u> <u>(On-going Schemes)</u>																		
54	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Sindh	Approved 13.01.15	June-21	9420.880	5091.761	750.000	0.000	5841.761	3579.119	867.129	0.000	867.129	0.000	62	71	1355.995	1355.995
55	Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	Approved 26.03.08	June-19	160.200	27.329	0.000	0.000	27.329	132.871	132.871	0.000	132.871	0.000	17	100	0.000	0.000
Total Buildings :-					9581.080	5119.090	750.000	0.000	5869.090	3711.990	1000.000	0.000	1000.000	0.000			1355.995	1355.995
<u>I.T. Schemes</u> <u>(On-Going Schemes)</u>																		
56	Creation of GIS for Land Administration and Revenue Management Information System (Re-revised)	Sindh	Approved 24.10.14	June-19	648.860	611.475	14.365	0.000	625.840	23.020	0.000	23.020	23.020	0.000	96	100	0.000	0.000
57	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Re-revised) (SDG #9)	Sindh	Approved 25.11.15	June-19	486.889	225.792	44.440	0.000	270.232	216.657	13.364	203.293	216.657	0.000	56	100	0.000	0.000
58	Automation of Stamps & Registration, 21 districts (Revised) (SDG #9)	Sindh	Approved 26.12.14 (U/R)	June-20	1946.624	1155.111	386.211	0.000	1541.322	405.302	0.000	560.323	560.323	0.000	79	108	0.000	0.000
Total I.T. Schemes:-					3082.373	1992.378	445.016	0.000	2437.394	644.979	13.364	786.636	800.000	0.000			0.000	0.000
Total Board of Revenue :-					12663.453	7111.468	1195.016	0.000	8306.484	4356.969	1013.364	786.636	1800.000	0.000			1355.995	1355.995